

Сводные данные об исполнении бюджета ПБС

Параметры: Период: 01.01.2024 - 31.12.2024

Плановый период: Текущий год

| КПС | КЭК | Бюджетные данные | | Принимаемые обязательства | Принято обязательств | | | Кассовое исполнение | Не исполнено бюджетных обязательств | Не исполнено денежных обязательств | Получено ПОФ | Остаток ПОФ | Остаток бюджетных назначений для принятия обязательств |
|-------------------|-----|------------------|--------------|---------------------------|----------------------|-------------------------------------|-----------------------|---------------------|-------------------------------------|------------------------------------|--------------|-------------|--|
| | | ассигнования | ЛБО | | всего | с применением конкурентных способов | денежных обязательств | | | | | | |
| 07010210010390111 | 000 | | | | | | | | | | | | |
| 07010210010390111 | 211 | | 102 709,00 | | 102 709,00 | | 102 709,00 | | | | 102 709,00 | | |
| 07010210010390119 | 213 | | | | | | | | | | | | |
| 07010210010390244 | 000 | | | | | | | | | | | | |
| 07010210010390244 | 221 | | 21 750,57 | | 21 750,57 | | 22 322,11 | | | 571,54 | 21 750,57 | | |
| 07010210010390244 | 342 | | 201 271,34 | | 201 271,00 | | 201 271,00 | | | | 201 271,00 | | 0,34 |
| 070102100S0430111 | 000 | | | | | | | | | | | | |
| 070102100S0430111 | 211 | | 400 790,00 | | 400 790,00 | | 400 790,00 | | | | 400 790,00 | | |
| 070102100S0430111 | 266 | | | | | | | | | | | | |
| 070102100S0430119 | 000 | | | | | | | | | | | | |
| 070102100S0430119 | 213 | | 145 277,10 | | 145 277,10 | | 145 277,10 | | | | 145 277,10 | | |
| 07019010070900111 | 000 | | | | | | | | | | | | |
| 07019010070900111 | 211 | | 2 341 083,17 | | 2 341 083,17 | | 2 341 083,17 | | | | 2 341 083,17 | | |
| 07019010070900111 | 264 | | | | | | | | | | | | |
| 07019010070900111 | 266 | | 31 821,66 | | 31 821,66 | | 31 821,66 | | | | 31 821,66 | | |
| 07019010070900119 | 000 | | | | | | | | | | | | |
| 07019010070900119 | 213 | | 713 786,73 | | 713 786,73 | | 713 786,73 | | | | 713 786,73 | | |
| 07019010070900244 | 000 | | | | | | | | | | | | |
| 07019010070900244 | 346 | | 28 056,00 | | 28 056,00 | | 28 056,00 | | | | 28 056,00 | | |
| 07019010070900321 | 000 | | | | | | | | | | | | |
| 07019010070900321 | 264 | | 48 834,24 | | 48 834,24 | | 48 834,24 | | | | 48 834,24 | | |
| 07020210010400111 | 211 | | | | | | | | | | | | |
| 07020210010400119 | 213 | | | | | | | | | | | | |
| 07020210010400244 | 000 | | | | | | | | | | | | |
| 07020210010400244 | 221 | | 83 143,89 | | 79 086,99 | | 86 061,54 | | | 6 974,55 | 79 086,99 | | 4 056,90 |
| 07020210010400244 | 222 | | 107 235,91 | | 107 235,91 | | 107 235,91 | | | | 107 235,91 | | |
| 07020210010400244 | 223 | | 99 229,22 | | 99 229,22 | | 99 229,22 | | | | 99 229,22 | | |
| 07020210010400244 | 225 | | 1 290 747,56 | | 1 202 097,56 | | 1 202 097,56 | | | | 1 202 097,56 | | 88 650,00 |
| 07020210010400244 | 226 | | 624 997,78 | | 605 990,54 | | 605 990,54 | | | | 605 990,54 | | 19 007,24 |
| 07020210010400244 | 310 | | 332 100,00 | | 332 100,00 | | 332 100,00 | | | | 332 100,00 | | |
| 07020210010400244 | 341 | | | | | | | | | | | | |
| 07020210010400244 | 342 | | 1 654 406,26 | | 1 599 709,60 | | 1 599 709,60 | | | | 1 599 709,60 | | 54 696,66 |
| 07020210010400244 | 343 | | 7 038,83 | | | | | | | | | | 7 038,83 |
| 07020210010400244 | 346 | | 782 744,62 | | 556 005,80 | | 556 005,80 | | | | 556 005,80 | | 226 738,82 |
| 07020210010400247 | 000 | | | | | | | | | | | | |
| 07020210010400247 | 223 | | 4 267 551,44 | | 4 003 651,23 | | 4 011 943,07 | | | 8 291,84 | 4 003 651,23 | | 263 900,21 |
| 07020210010400247 | 225 | | | | | | | | | | | | |
| 07020210010400851 | 000 | | | | | | | | | | | | |
| 07020210010400851 | 291 | | 575 220,30 | | 575 220,30 | | 575 220,30 | | | | 575 220,30 | | |
| 07020210010400853 | 000 | | | | | | | | | | | | |
| 07020210010400853 | 292 | | 0,08 | | 0,08 | | 0,08 | | | | 0,08 | | |
| 07020210010400853 | 293 | | 296,29 | | 296,29 | | 296,29 | | | | 296,29 | | |
| 07020210010400853 | 295 | | 15 644,10 | | 15 644,10 | | 15 644,10 | | | | 15 644,10 | | |
| 070202100S1190244 | 000 | | | | | | | | | | | | |
| 070202100S1190244 | 343 | | 618 420,00 | | 618 420,00 | | 618 420,00 | | | | 618 420,00 | | |
| 070202100S1190247 | 000 | | | | | | | | | | | | |
| 070202100S1190247 | 223 | | 111 253,21 | | 111 253,21 | | 111 253,21 | | | | 111 253,21 | | |
| 07029010050502111 | 000 | | | | | | | | | | | | |
| 07029010050502111 | 211 | | 25 000,00 | | 25 000,00 | | 25 000,00 | | | | 25 000,00 | | |
| 07029010050502119 | 000 | | | | | | | | | | | | |
| 07029010050502119 | 213 | | 7 550,00 | | 7 550,00 | | 7 550,00 | | | | 7 550,00 | | |
| 07029010053032111 | 000 | | | | | | | | | | | | |
| 07029010053032111 | 211 | | 5 072 932,96 | | 5 072 932,96 | | 5 072 932,96 | | | | 5 072 932,96 | | |
| 07029010053032119 | 000 | | | | | | | | | | | | |

| | | | | | | | | | |
|-------------------|-----|---------------|---------------|---------------|---------------|------------|-----------|---------------|--------------|
| 07029010053032119 | 213 | 1 526 583,74 | 1 526 583,74 | 1 526 583,74 | 1 526 583,74 | | | 1 526 583,74 | |
| 07029010070910111 | 000 | | | | | | | | |
| 07029010070910111 | 211 | 42 083 424,18 | 42 075 122,34 | 42 075 122,34 | 42 075 122,34 | | | 42 075 122,34 | 8 301,84 |
| 07029010070910111 | 266 | 296 806,92 | 296 806,92 | 296 806,92 | 296 806,92 | | | 296 806,92 | |
| 07029010070910119 | 000 | | | | | | | | |
| 07029010070910119 | 213 | 12 711 633,92 | 12 711 633,92 | 12 711 633,92 | 12 711 633,92 | | | 12 711 633,92 | |
| 07029010070910244 | 000 | | | | | | | | |
| 07029010070910244 | 310 | 1 752 015,60 | 1 752 015,60 | 1 752 015,60 | 1 752 015,60 | | | 1 752 015,60 | |
| 07029010070910244 | 346 | 241 570,60 | 241 570,60 | 241 570,60 | 241 570,60 | | | 241 570,60 | |
| 07029010070910244 | 349 | 39 749,80 | 39 749,80 | 39 749,80 | 39 749,80 | | | 39 749,80 | |
| 070290100L3042244 | 000 | | | | | | | | |
| 070290100L3042244 | 342 | 3 415 000,00 | 3 415 000,00 | 3 415 000,00 | 3 415 000,00 | | | 3 415 000,00 | |
| 070290100S0940244 | 000 | | | | | | | | |
| 070290100S0940244 | 342 | 640 722,00 | 465 736,00 | 465 736,00 | 465 736,00 | | | 465 736,00 | 174 986,00 |
| 070290100S6890244 | 000 | | | | | | | | |
| 070290100S6890244 | 342 | 826 340,00 | 826 340,00 | 826 340,00 | 826 340,00 | | | 826 340,00 | |
| 0702901EB51790111 | 000 | | | | | | | | |
| 0702901EB51790111 | 211 | 171 774,16 | 171 774,16 | 171 774,16 | 171 774,16 | | | 171 774,16 | |
| 0702901EB51790119 | 000 | | | | | | | | |
| 0702901EB51790119 | 213 | 51 875,84 | 51 875,84 | 51 875,84 | 51 875,84 | | | 51 875,84 | |
| 07090210010490111 | 000 | | | | | | | | |
| 07090210010490111 | 211 | 1 731 003,32 | 1 731 003,32 | 1 731 003,32 | 1 731 003,32 | | | 1 731 003,32 | |
| 07090210010490111 | 266 | 4 610,44 | 4 610,44 | 4 610,44 | 4 610,44 | | | 4 610,44 | |
| 07090210010490119 | 000 | | | | | | | | |
| 07090210010490119 | 213 | 522 618,05 | 522 618,05 | 522 618,05 | 522 618,05 | | | 522 618,05 | |
| 07090210010490244 | 000 | | | | | | | | |
| 07090210010490244 | 225 | 30 979,77 | 30 840,52 | 30 840,52 | 30 840,52 | | | 30 840,52 | 139,25 |
| 07090210010490244 | 226 | 52 471,78 | 52 471,78 | 52 471,78 | 52 471,78 | | | 52 471,78 | |
| 07090210010490244 | 227 | 7 116,60 | 7 116,60 | 7 116,60 | 7 116,60 | | | 7 116,60 | |
| 07090210010490244 | 310 | 5 000,00 | 5 000,00 | 5 000,00 | 5 000,00 | | | 5 000,00 | |
| 07090210010490244 | 341 | 8 840,65 | 8 840,65 | 8 840,65 | 8 840,65 | | | 8 840,65 | |
| 07090210010490244 | 342 | 90 571,69 | | | | | | | 90 571,69 |
| 07090210010490244 | 343 | 6 504,50 | 6 504,50 | 6 504,50 | 6 504,50 | | | 6 504,50 | |
| 07090210010490244 | 346 | 105 000,00 | 105 000,00 | 105 000,00 | 105 000,00 | | | 105 000,00 | |
| 070990100S3210244 | 226 | | | | | | | | |
| 070990100S3212244 | 226 | | | | | | | | |
| 070990100S6900244 | 000 | | | | | | | | |
| 070990100S6900244 | 226 | | | | | | | | |
| 070990100S6900244 | 342 | 565 233,86 | 565 233,86 | 565 233,86 | 565 233,86 | | | 565 233,86 | |
| 070990100S6900244 | 346 | 1 195,14 | 1 195,14 | 1 195,14 | 1 195,14 | | | 1 195,14 | |
| 10049040070700321 | 000 | | | | | | | | |
| 10049040070700321 | 262 | 94 086,00 | 22 248,84 | 51 930,14 | 45 792,54 | -23 543,70 | 6 137,60 | 45 792,54 | 71 837,16 |
| Итого | | 86 693 620,82 | 85 683 695,88 | 85 729 215,11 | 85 707 239,58 | -23 543,70 | 21 975,53 | 85 707 239,58 | 1 009 924,94 |